

## Key Performance Indicators and targets – Corporate Plan 2023/24 and 2024/25

Continuing to deliver the Cardiff 2030 vision for education and learning/ Meeting the needs of learners and closing the attainment gap

Ref	Key Performance Indicator	Target 2023/24	Target 2024/25
K1.13	The percentage of all pupils in Year 11 leavers making a successful transition from statutory schooling to education, employment or training	98.5%	98.5%
K1.14	The percentage of EOTAS learners leaving Year 11 making a successful transition from statutory schooling to education, employment or training	92%	92%
K1.15	The percentage of Children Looked After leaving Year 11 making a successful transition from statutory schooling to education, employment or training	92%	92%
NEW in 2024/25	The percentage of schools engaged with Cardiff Commitment partners		85%
NEW in 2024/25	The number of pupil engagements with Cardiff Commitment partners		15,372
NEW in 2024/25	The number of work experience placements developed with Cardiff Commitment partners		60
NEW in 2024/25	The number of supported employment internships developed with Cardiff Commitment partners		15

## Supporting older people to stay active and connected in an Age-Friendly City

Ref	Key Performance Indicator	Target 2023/24	Target 2024/25
K2.08	The percentage of people who feel reconnected into their community through direct and digital interventions from the Day Opportunities team	85%	85%
NEW in 2024/25	The number of individuals who have attended the designated courses for those aged 50+ delivered by the Into Work Advice Service		80

**Supporting those most impacted by the cost-of-living crisis/ Supporting people into work**

<b>Ref</b>	<b>Key Performance Indicator</b>	<b>Target 2023/24</b>	<b>Target 2024/25</b>
K3.01	The number of new apprenticeship and trainee placements provided within the Council in year	<b>100</b>	<b>100</b>
K3.02	The total number of apprenticeship and trainee placements within the Council in year	<b>150</b>	<b>150</b>
K3.03	The number of Council posts filled through placements from Cardiff Works	<b>2,800</b>	<b>2,800</b>
K3.04	The number of interventions which supported people receiving into work advice through the Employment Gateway	<b>55,000</b>	<b>60,000</b>
K3.05	The number of clients who have received tailored support through the Employment Gateway and who secured work as a result of the support received	<b>1,200</b>	<b>1,300</b>
NEW in 2024/25	The percentage of customers satisfied with a Learning for Work course they attended		<b>Baseline being set</b>
K3.06	The percentage of those supported through targeted intervention who ceased engagement with no verified positive destination	<b>&lt;12%</b>	<b>&lt;10%</b>
New	The percentage of Into Work clients who identify as being from a Black, Asian or Minority Ethnic background	<b>Monitor KPI, no target set</b>	<b>Monitor KPI, no target set</b>
K3.07	The number of employers which have been assisted by the Council's employment support service	<b>300</b>	<b>300</b>